

Florida Trail Association, Inc.

Budget for Fiscal Year 2014

July 2013 - June 2014

INCOME

Dues	\$	130.0
Contributions		64.0
USFS Challenge Cost Share		281.9
Grants		20.0
Merchandise Sales		11.3
Other		19.9
Total Income	\$	527.0

EXPENSES

Trail Construction Program	\$	79.2
Trail Training Program		83.8
Trail Management Program		39.1
Outreach and Communication		60.7
Membership/Volunteer Development		125.6
Organizational Governance		2.5
Advocacy		3.5
Development		1.1
Employees (indirect)		31.0
Administration		18.0
Office & Infrastructure		82.5
Total Expenses	\$	527.0

NET INCOME/EXPENSES **\$** **0.0**